

DASB BUDGET OVERVIEW

Fund 41 DASB General

Fund 46 DASB Student Rep Fee

Budget Definitions & Process

▣ Fiscal Year:

July 1 to June 30

Year-End Close:

process of recording all applicable transactions in fiscal year ending June 30

▣ Balanced Budget:

Estimated Income + Prior Yr. Surplus Fund Balance
= Estimated Expenses
(Available to allocate)

▣ Special Allocations:

Budgeted to meet unexpected needs during the fiscal year

▣ Budget Timeline:

DASB Finance Code
Article II Section 2

Fall: Next Yr. DASB
Budget Applications Due

Winter: DASB Finance
Committee sends Budget
Recommendation to the
DASB Senate for Approval

Spring: Approved DASB
Budget to the FHDA
Board of Trustees for final
approval in May.

DASB General-Fund 41

2019-2020 ACTUAL

- ▣ Revenue: \$861,136
- ▣ Two Main Sources:
 - DASB Card \$601,040
 - ▣ \$10 Student Body Fee per quarter (optional fee)
 - ▣ Declining enrollment results in decreasing revenue
 - Flea Market \$207,995
 - ▣ Flea Market canceled April through June 2020 due to COVID 19

2020-2021 BUDGET

- ▣ Revenue: \$960,200
- ▣ Two Main Sources:
 - DASB Card \$610,000
 - ▣ Unless enrollment stabilizes, revenue will continue to decline
 - Flea Market \$280,000
 - ▣ Actual revenue will be significantly less than budget estimate
 - ▣ Uncertain date to reopen Flea Market in 20-21

DASB Budget Website Resources

- <http://www.deanza.edu/dasb/budget/>
- <http://www.deanza.edu/dasb/documents/codes/DASB-Finance-Code.pdf>
- <http://www.deanza.edu/dasb/documents/forms/Finance-Comm-Agenda-Fund-41.pdf>
- <https://www.deanza.edu/dasb/documents/forms/Finance-Comm-Agenda-Fund-46.pdf>
- <https://www.deanza.edu/dasb/budget/documents/2020-2021/2020-2021-budgetgoals.pdf>
- <https://www.deanza.edu/dasb/budget/documents/2020-2021/2020-2021-revenuefund41.pdf>
- <https://www.deanza.edu/dasb/budget/documents/2020-2021/2020-2021-budgetfund41.pdf>
- <https://www.deanza.edu/dasb/budget/documents/2020-2021/2020-2021-revenuefund46.pdf>
- <https://www.deanza.edu/dasb/budget/documents/2020-2021/2020-2021-budgetfund46.pdf>
- <https://www.deanza.edu/dasb/budget/documents/2020-2021/2020-2021-stipulations.pdf>
- <https://www.deanza.edu/dasb/budget/documents/2020-2021/2020-2021-DASB-Budget-Book.pdf>
- <http://www.deanza.edu/studentaccounts/financial-statements.html>
- <http://www.deanza.edu/studentaccounts/reports/>
- <http://www.deanza.edu/studentaccounts/forms-docs.html>