

2023-2024 DASG Student Representation Fee (SRF) Budget (Fund 46)

Account Number	Object	Account Name	Original	End of Year	End of Year	End of Year	2022-2023	2023-2024	Finance	Senate	
Budgeter's Name	Code	Object Code Name	2021-2022	2021-2022	2021-2022	2021-2022	Budget *	Request	Recommendation	Approved	Stipulations/Notes ***
			Budget *	Budget	Actual Spent **	Unspent **					
<b>Student Rep Fee (SRF) Expenses</b>											
<b>Campus Expenses</b>											
<b>Allocations</b>											
<b>Student Rep Fee Special Allocations</b>											
<b>46-51400</b>		<b>SRF Special Allocations</b>									
	7320	Intrafund Transfers	2,955.00	2,955.00	0.00	2,955.00	8,778.00	10,000.00			
		<b>Subtotal</b>	<b>2,955.00</b>	<b>2,955.00</b>	<b>0.00</b>	<b>2,955.00</b>	<b>8,778.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>46-51403</b>		<b>Fund 46 Variance</b>									
	4010	Supplies	200.00	200.00	0.00	200.00	200.41	200.06			
		<b>Subtotal</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>200.00</b>	<b>200.41</b>	<b>200.06</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Student Rep Fee Special Allocations</b>			<b>3,155.00</b>	<b>3,155.00</b>	<b>0.00</b>	<b>3,155.00</b>	<b>8,978.41</b>	<b>10,200.06</b>	<b>0.00</b>	<b>0.00</b>	
<b>Travel Allocations</b>											
<b>46-52612</b>		<b>CCCSAA Student Leadership Conference (DASG Operational - DASG Government Cost)</b>									
Yi-Baker,	5510	Domestic Conference and Travel	1,500.00	1,500.00	1,000.00	500.00	1,100.00	15,000.00			
Hyon Chu		<b>Subtotal</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>1,000.00</b>	<b>500.00</b>	<b>1,100.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>46-52640</b>		<b>SSCCC General Assemblies (DASG Operational - DASG Government Cost)</b>									
Yi-Baker,	5510	Domestic Conference and Travel	2,500.00	2,500.00	0.00	2,500.00	2,500.00	5,000.00			
Hyon Chu		<b>Subtotal</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>46-52644</b>		<b>FACCC Advocacy and Policy Conference</b>									
Stockwell,	5510	Domestic Conference and Travel	3,825.00	3,825.00	924.34	2,900.66	1,955.00	4,755.00			
Robert		<b>Subtotal</b>	<b>3,825.00</b>	<b>3,825.00</b>	<b>924.34</b>	<b>2,900.66</b>	<b>1,955.00</b>	<b>4,755.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Travel Allocations</b>			<b>7,825.00</b>	<b>7,825.00</b>	<b>1,924.34</b>	<b>5,900.66</b>	<b>5,555.00</b>	<b>24,755.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Allocations</b>			<b>10,980.00</b>	<b>10,980.00</b>	<b>1,924.34</b>	<b>9,055.66</b>	<b>14,533.41</b>	<b>34,955.06</b>	<b>0.00</b>	<b>0.00</b>	
<b>Advocacy Training &amp; Events</b>											
<b>46-56350</b>		<b>California Campus Camp (formerly Campus Camp Wellstone)</b>									
Yuen,	2310	Student Payroll	3,725.00	40.00	0.00	40.00	2,975.00	0.00			
Nicky Gonzalez	2350	Casual Payroll	0.00	3,533.95	3,533.95	0.00	0.00	0.00			
	3200	Hourly Benefits	75.00	410.00	328.67	81.33	50.00	0.00			
	4010	Supplies	0.00	0.00	0.00	0.00	0.00	0.00			
	4015	Food/Refreshments	1,200.00	715.80	0.00	715.80	1,797.00	0.00			
	4060	Printing	0.00	0.00	0.00	0.00	0.00	0.00			
	5214	Technical and Professional Services	600.00	600.00	600.00	0.00	1,500.00	0.00			
	5340	Facilities Rental	1,755.00	1,755.00	0.00	1,755.00	2,500.00	0.00			
	5922	Miscellaneous Operating Expenses	0.00	300.25	300.25	0.00	0.00	0.00			
		<b>Subtotal</b>	<b>7,355.00</b>	<b>7,355.00</b>	<b>4,762.87</b>	<b>2,592.13</b>	<b>8,822.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>46-56405</b>		<b>FA PAC Internship Program</b>									
Stockwell,	2310	Student Payroll	7,650.00	7,650.00	6,538.40	1,111.60	8,712.00	20,280.00			
Robert	3200	Hourly Benefits	120.00	120.00	84.96	35.04	135.00	310.00			
		<b>Subtotal</b>	<b>7,770.00</b>	<b>7,770.00</b>	<b>6,623.36</b>	<b>1,146.64</b>	<b>8,847.00</b>	<b>20,590.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>46-56429</b>		<b>Public Policy School</b>									
Kaufman,	2310	Student Payroll	4,482.00	4,482.00	642.40	3,839.60	6,314.00	12,627.00			
Cynthia	3200	Hourly Benefits	63.00	63.00	8.36	54.64	100.00	190.00			
		<b>Subtotal</b>	<b>4,545.00</b>	<b>4,545.00</b>	<b>650.76</b>	<b>3,894.24</b>	<b>6,414.00</b>	<b>12,817.00</b>	<b>0.00</b>	<b>0.00</b>	

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Budgeter's Name	Code	Object Code Name	2021-2022	2021-2022	2021-2022	2021-2022	Budget *	Request	Recommendation	Approved	Stipulations/Notes ***
			Budget *	Budget	Actual Spent **	Unspent **					
46-56430		VIDA									
Kaufman,	2310	Student Payroll	9,705.00	9,705.00	2,952.40	6,752.60	8,288.00	12,627.00			
Cynthia	3200	Hourly Benefits	145.00	145.00	38.39	106.61	126.00	190.00			
		<b>Subtotal</b>	<b>9,850.00</b>	<b>9,850.00</b>	<b>2,990.79</b>	<b>6,859.21</b>	<b>8,414.00</b>	<b>12,817.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Advocacy Training &amp; Events</b>			<b>29,520.00</b>	<b>29,520.00</b>	<b>15,027.78</b>	<b>14,492.22</b>	<b>32,497.00</b>	<b>46,224.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Campus Expenses</b>			<b>40,500.00</b>	<b>40,500.00</b>	<b>16,952.12</b>	<b>23,547.88</b>	<b>47,030.41</b>	<b>81,179.06</b>	<b>0.00</b>	<b>0.00</b>	
<b>State Expenses</b>											
<b>Other Outgo</b>											
46-75100		CCCCO Outgo (Must Equal Half of Fund 46 Annual Revenue)									
	7410	Other Outgo	40,500.00	40,500.00	35,398.18	5,101.82	33,000.00	33,000.00			
		<b>Subtotal</b>	<b>40,500.00</b>	<b>40,500.00</b>	<b>35,398.18</b>	<b>5,101.82</b>	<b>33,000.00</b>	<b>33,000.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Other Outgo</b>			<b>40,500.00</b>	<b>40,500.00</b>	<b>35,398.18</b>	<b>5,101.82</b>	<b>33,000.00</b>	<b>33,000.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total State Expenses</b>			<b>40,500.00</b>	<b>40,500.00</b>	<b>35,398.18</b>	<b>5,101.82</b>	<b>33,000.00</b>	<b>33,000.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Student Rep Fee (SRF) Expenses</b>			<b>81,000.00</b>	<b>81,000.00</b>	<b>52,350.30</b>	<b>28,649.70</b>	<b>80,030.41</b>	<b>114,179.06</b>	<b>0.00</b>	<b>0.00</b>	
							<b>Total Available to Allocate</b>		<b>84,446.06</b>		
							<b>Amount Remaining to Allocate</b>		<b>84,446.06</b>	<b>84,446.06</b>	
							<b>Difference Between Total to Allocate and Total Requests</b>		<b>(29,733.00)</b>		