

# De Anza College Program Review

# English as a Second Language

Dimension	Actual			Projections		
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Enrollment/Grades (Fiscal Year)	5,479	5,885	6,323	6,386	6,450	6,515
WSCH (Fiscal Year)	24,492	28,913	30,901	31,210	31,522	31,837
Productivity (Fiscal Year)	319	365	392			
Retention % (Fiscal Year)	91%	92%	93%	93%	93%	93%
Success % (Fiscal Year)	83%	82%	82%	83%	84%	85%
<b>Classroom Teaching FTEF (Academic Yr)</b>						
Full-time FTEF	11.45	10.34	11.30	Projection Methodology Enrollment and WSCH projections based on 1% annual increases from the last actual year. Retention and Success rate projections are one percentage point increases from the last actual year, unless the last actual year is greater than 90% in which case there is no change.		
PT/Overload FTEF	11.28	13.60	12.49			
Total FTEF	22.73	23.94	23.79			
Percent Full-time	50%	43%	47%			
Reassigned FTEF	0.00	0.00	0.00			
Number of Sections (Fiscal Yr)	291	275	273			
% Not Vocational	98%	100%	100%			
% Transferable	4%	4%	4%			
% Degree Applicable	29%	22%	23%			
% Not Basic Skills	22%	27%	25%			

## Success Rates, Fiscal Year 2007-08

## Definitions

Dimension	Distribution		Non-			Percent		
	Count	Col %	Success	success	Withdraw	Percent Success	Non-success	Percent Withdraw
<b>Ethnicity</b>								
Asian	4,956	78	4,084	518	354	82	10	7
Black	124	2	84	25	15	68	20	12
Filipino	54	1	41	8	5	76	15	9
Hispanic	405	6	303	66	36	75	16	9
Pac Islander	10	0	8	1	1	80	10	10
White	466	7	403	34	29	86	7	6
Other	192	3	155	22	15	81	11	8
Unrecorded	116	2	91	14	11	78	12	9
<b>Total</b>	<b>6,323</b>	<b>100</b>	<b>5,169</b>	<b>688</b>	<b>466</b>	<b>82</b>	<b>11</b>	<b>7</b>
<b>Gender</b>								
Female	3,796	60	3,235	303	258	85	8	7
Male	2,526	40	1,933	385	208	77	15	8
Unrecorded	1	0	1	0	0	100	0	0
<b>Total</b>	<b>6,323</b>	<b>100</b>	<b>5,169</b>	<b>688</b>	<b>466</b>	<b>82</b>	<b>11</b>	<b>7</b>
<b>Age</b>								
19 or less	1,630	26	1,369	172	89	84	11	5
20 - 24	2,116	33	1,650	300	166	78	14	8
25 - 29	922	15	770	77	75	84	8	8
30 - 34	511	8	427	39	45	84	8	9
35 - 39	480	8	405	39	36	84	8	8
40 - 49	516	8	424	48	44	82	9	9
50 +	148	2	124	13	11	84	9	7
<b>Total</b>	<b>6,323</b>	<b>100</b>	<b>5,169</b>	<b>688</b>	<b>466</b>	<b>82</b>	<b>11</b>	<b>7</b>

**Enrollment/Grades:**  
Sum of end-of-term grade count including Ws.

**WSCH:**  
Sum of quarterly End-of-Term Weekly Student Contact Hours.

**Retention %:**  
Number of students receiving a successful or non-successful grade / total number of students receiving a grade.

**Success %:**  
Number of students receiving an A,B,C or CR grade / total number of students receiving a grade.

**FTEF:**  
Sum of teaching load factors for Fall, Winter, and Spring quarters by assignment type, excluding reassignments.

**Productivity:**  
Four-term total WSCH / four-term total FTEF, excluding reassignments.

**Reassigned FTEF:**  
Sum of load in 994, 995, 998, and 999 courses.

## Distribution and Success by Targeted Group

Year/Demographic	Count	Col %	Percent						
			Success	Non-success	Withdraw	Success	Non-success	Withdraw	Retained
<b>Fiscal Year 2007-08</b>									
Targeted	583	9	428	99	56	73	17	10	90
Not Targeted	5,740	91	4,741	589	410	83	10	7	93
<b>Total</b>	<b>6,323</b>	<b>100</b>	<b>5,169</b>	<b>688</b>	<b>466</b>	<b>82</b>	<b>11</b>	<b>7</b>	<b>93</b>
<b>Fiscal Year 2006-07</b>									
Targeted	516	9	375	76	65	73	15	13	87
Not Targeted	5,369	91	4,469	516	384	83	10	7	93
<b>Total</b>	<b>5,885</b>	<b>100</b>	<b>4,844</b>	<b>592</b>	<b>449</b>	<b>82</b>	<b>10</b>	<b>8</b>	<b>92</b>
<b>Fiscal Year 2005-06</b>									
Targeted	522	10	401	60	61	77	11	12	88
Not Targeted	4,957	90	4,164	373	420	84	8	8	92
<b>Total</b>	<b>5,479</b>	<b>100</b>	<b>4,565</b>	<b>433</b>	<b>481</b>	<b>83</b>	<b>8</b>	<b>9</b>	<b>91</b>

Targeted groups = Hispanic, Black, Filipino

## Distribution and Success by Ethnicity

Year/Demographic	Count	Col %	Percent						
			Success	Non-success	Withdraw	Success	Non-success	Withdraw	Retained
<b>Fiscal Year 2007-08</b>									
Asian	4,956	78	4,084	518	354	82	10	7	93
Black	124	2	84	25	15	68	20	12	88
Filipino	54	1	41	8	5	76	15	9	91
Hispanic	405	6	303	66	36	75	16	9	91
Pac Islander	10	0	8	1	1	80	10	10	90
White	466	7	403	34	29	86	7	6	94
Other	192	3	155	22	15	81	11	8	92
Unrecorded	116	2	91	14	11	78	12	9	91
<b>Total</b>	<b>6,323</b>	<b>100</b>	<b>5,169</b>	<b>688</b>	<b>466</b>	<b>82</b>	<b>11</b>	<b>7</b>	<b>93</b>
<b>Fiscal Year 2006-07</b>									
Asian	4,641	79	3,855	451	335	83	10	7	93
Black	86	1	61	17	8	71	20	9	91
Filipino	44	1	37	2	5	84	5	11	89
Hispanic	386	7	277	57	52	72	15	13	87
Pac Islander	9	0	5	3	1	56	33	11	89
White	442	8	381	31	30	86	7	7	93
Other	180	3	147	20	13	82	11	7	93
Unrecorded	97	2	81	11	5	84	11	5	95
<b>Total</b>	<b>5,885</b>	<b>100</b>	<b>4,844</b>	<b>592</b>	<b>449</b>	<b>82</b>	<b>10</b>	<b>8</b>	<b>92</b>
<b>Fiscal Year 2005-06</b>									
Asian	4,066	74	3,410	303	353	84	7	9	91
Black	81	1	64	9	8	79	11	10	90
Filipino	85	2	67	8	10	79	9	12	88
Hispanic	356	6	270	43	43	76	12	12	88
Native Am	1	0	1	0	0	100	0	0	100
Pac Islander	8	0	7	0	1	88	0	13	88
White	512	9	446	32	34	87	6	7	93
Other	199	4	158	23	18	79	12	9	91
Unrecorded	171	3	142	15	14	83	9	8	92
<b>Total</b>	<b>5,479</b>	<b>100</b>	<b>4,565</b>	<b>433</b>	<b>481</b>	<b>83</b>	<b>8</b>	<b>9</b>	<b>91</b>