

LR Division Instructional Equipment Requests for AY 2015-16

The Division Council reviewed all technology requests for the Learning Resources Division at multiple meetings during Winter 2015 and Spring 2015. Division Council members also revisited Program Review documents with regard to instructional equipment requests, listed and discussed needs for the 2015-2016 academic year based on previous requests and updated requests. The Dean reviewed the comprehensive request list and determined potential funding sources (Measure C, Lottery, B Budget, and Instructional Equipment) for items submitted by Division Council.

The following table of instructional equipment requests includes location/area, estimated cost, and a brief purpose for each item/set of items. The list is prioritized based upon factors such as area need assessments, anticipated number of students served, and readiness for implementation as well as feasibility and alternative funding sources. Equity has been a significant foundation for our discussions around the requests within each area and as a division.

Overall, the list presents requests that fit well within the parameters of instructional equipment guidelines and our division mission of providing students and faculty with academic support, information resources and technology in engaging and supportive learning environments that promote academic and lifelong success.

LOCATION	ITEM	PURPOSE	UNIT COST	EST. TOTAL
Student Success Center	iPads, Cases and Applications	LR Division iPad Project: Using iPads and various applications that can assist with guiding students in learning, the SSC is developing a plan to meet students where they are at on campus to provide tutoring for high demand subjects during peak hours of SSC operation Areas we would expect to see a desire for a mobile tutor may include group study rooms in the library, student gathering places in the campus center, the MLC study area and other locations that may be identified. (Quantity: 10)	iPads-\$600- \$700 Cases-\$50 Apps \$500	\$8,000.00
Student Success Center	MacMini (for iPad Project+ current ipads in use in the SSC)	Data and application backup and iPad application development (Quantity:2)	\$1,000.00	\$2,000.00
Library	Document scanner, 3 year support	This is a technology tool adopted by many libraries. Scanners allow students to easily save reserve materials, information from books, class notes and other documents thereby greatly increasing access to course materials and lessening financial impact on students. (Quantity:2)	\$7,454.00	\$14,908.00
Library	PC Reservation Software	PC reservation has been successfully implemented in the LCW Lab and student feedback is very positive. This software provides online reservation and self check-in services to students. Thi shas reduced wait times, fines and overall stress. We would like to expalnd PC Reservation to all library computers. Licenses needed: 50 in classroom/lab, 20 in Reference, and 10 in Library Express. (Quantity: 80)	\$30.60	\$2,448.00
Student Success Center	Headphones with Microphone	For student use in the Listening & Speaking Center (Quantity: 30)	\$40.00	\$800.00
Online Learning (DLC)	Course Management system related hardware and software	General system maintenance for Catalyst, the primary online learning platform at DA. System hardware, licenses, and tools are considered throughout the year in discussions with the System Administrator, Catalyst Advisory Group, and online learning staff.	Variable	\$10,000.00
Library	iPad Air 2 64GB	Check out to students for in-library use (Quantity:8)	\$700.00	\$5,600.00
Library	iPad Charging Station	Storage and charging for in-library iPads(Quantity: 1)	\$1,000.00	\$1,000.00
Library	iPad Cases	Protective cases for iPads (Quantity: 8)	\$50.00	\$500.00

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Library	MacMini	Data and App backup (Quantity:1)	\$1,000.00	\$2,000.00
Student Success Center	Large Heavy-duty Permanent Awning/Canopy (similar to Planetarium)	Due to the increased student use of the math and Science tutorial services and need for more space, an outdoor space can be created using a canopy and outdoor seating on landing between S4 and SC3 (Quantity: 1)	\$25,000.00	\$25,000.00
Student Success Center	Large outdoor Concrete Commercial tables with seating	For additional tutoring spaces on landing between S4 and SC3 (Quantity: 2-3)	\$1,000.00	\$5,000.00
Student Success Center	PV multi-user power source/charging station for devices.	For additional tutoring space on landing between S4 and SC3 (Quantity: 1)	\$3,500.00	\$3,500.00
Library	Smartboard Technology	For us in the new Collaboration space in the remodeled building. Students can dynamically collaborate on projects, share results and information instantly with all members of the group. (Quantity:2)	Variable depending on vendor	\$10,000.00