

TOP Code(s)	Program	2013-14 FTES	Program Size	2015-16 Perkins IC Base Allocation
0303.00	Environmental Compliance	49	Small	\$7,500
0602.00	Journalism	24	Small	\$7,500
0604.20	Film/TV Production	130	Mid-Sized	\$10,000
0614.40	Animation	16	Small	\$7,500
0708.00	CIS: Security and Network Admin.	24	Small	\$7,500
0948.00	Automotive Technology	317	Large	\$12,500
0953.00	CAD/CDI	115	Mid-Sized	\$10,000
0956.00	Manufacturing and CNC Tech.	184	Large	\$12,500
1012.00	Professional Photography	89	Mid-Sized	\$10,000
1030.00	Graphic and Interactive Design	59	Mid-Sized	\$10,000
1205.00	Medical Laboratory Technology	53	Mid-Sized	\$10,000
1208.00	Health Technologies	167	Large	\$12,500
1230.00	Nursing	195	Large	\$12,500
1262.00	Massage Therapy	32	Small	\$7,500
1305.00	Child Development and Education	286	Large	\$12,500
1402.00	Paralegal Studies	119	Mid-Sized	\$10,000
2105.00	Administration of Justice	144	Mid-Sized	\$10,000
Across	OTI Special Pops.	122	Mid-Sized	\$10,000

Small = < 50 FTES

Base Allocation = \$7,500

Mid-Sized = 50-150 FTES

Base Allocation = \$10,000

Large = > 150 FTES

Base Allocation = \$12,500

2015-16 PERKINS IC ALLOCATION	\$399,381	FINAL ALLOCATION
Small Programs	\$37,500	
Mid-Sized Programs	\$80,000	
Large Programs	\$62,500	
Admin	\$10,000	
Career Dev. Coord.	\$68,558	
CTE Completers Survey	\$10,000	
TOTAL	\$268,558	
REMAINING TO DISTRIBUTE	\$130,823	