

De Anza College Master Allocation Summary Fall 2021 - CTE

**** Big Ticket Items are not included in the summary

***** Perkins allocations projected based on year 2021 fund distribution

***** Staff or faculty hiring, and facility constructions are NOT approved

***** **CTE Committee Recommendation**

Resource Allocation Request 2021 - 2022						
Division	Total Grant Eligible Request			SWP Salaries	SWP	Perkins (7/1/22-6/30/23)
Academic Services						
BCAT	\$ 1,279,402				\$ 245,283.00	\$ 142,000.00
BHES	\$ 1,201,021			\$ 511,756.00	\$ 173,641.00	\$ 132,000.00
CA	\$ 554,813				\$ 100,152.00	\$ 80,932.00
CTE	\$ 1,200,000			\$ 986,128.00	\$ 62,078.00	\$ 48,000.00
E&E						
IIS						
LA	\$ 2,180					\$ 14,000.00
PEA						
PSME						
SSH	\$ 15,000				\$ 33,280.00	\$ 36,000.00

Budget Source	Available Fund	Allocated Fund
SWP	\$ 2,112,318.00	\$ 2,112,318.00
Perkins 2022 (based on 2021 budget)	\$ 452,932.00	\$ 452,932.00
Lottery		
Instructional Equipment		