

Div	Instructional Equipment Request	Emergency Request	Requested Totals
ASLR	\$ 31,577.17	\$ 433,788.30	\$ 465,365.47
AVPI	\$ 1,700,000.00	\$ -	\$ 1,700,000.00
BHES	\$ 1,013,787.44	\$ 10,969.67	\$ 1,024,757.11
BCAT	\$ 591,222.69	\$ -	\$ 591,222.69
CA	\$ 562,577.07	\$ -	\$ 562,577.07
EE	\$ 77,192.00	\$ -	\$ 77,192.00
IIS	\$ -	\$ -	\$ -
LA	\$ -	\$ -	\$ -
PE/A	\$ 958,084.10	\$ 72,340.00	\$ 1,030,424.10
PSME	\$ 462,258.12	\$ 56,500.00	\$ 518,758.12
SSH	\$ 62,627.00	\$ -	\$ 62,627.00
	<b>\$ 5,459,325.59</b>	<b>\$ 573,597.97</b>	<b>\$ 6,032,923.56</b>
		Available	\$ 3,500,000.00
		Difference	<b>\$ 2,532,923.56</b>

Div	Allocation Approved by IPBT
ASLR	\$ -
AVPI	\$ 880,000.00
BHES	\$ 410,000.00
BCAT	\$ 100,000.00
CA	\$ 210,000.00
EE	\$ 77,192.00
IIS	\$ -
LA	\$ -
PE/A	\$ 700,000.00
PSME	\$ 429,258.12
SSH	\$ 37,627.00
<b>Total</b>	<b>\$ 2,844,077.12</b>

Emergency Allocation Approved by IPBT	Approved Instructional Equipment Totals	Enhanced Lottery	CTE Allocations	New Totals w/IE and CTE Included	% of Allocation Requested
\$ 433,788.30	\$ 433,788.30	\$ 32,000.00		\$ 465,788.30	100%
\$ -	\$ 880,000.00	\$ 100,000.00		\$ 980,000.00	58%
\$ 10,969.67	\$ 420,969.67	\$ 50,000.00	\$ 90,000.00	\$ 560,969.67	55%
\$ -	\$ 100,000.00	\$ 50,000.00	\$ 194,535.00	\$ 344,535.00	58%
\$ -	\$ 210,000.00	\$ 50,000.00	\$ 70,000.00	\$ 330,000.00	59%
\$ -	\$ 77,192.00	\$ -		\$ 77,192.00	100%
\$ -	\$ -	\$ -		\$ -	0%
\$ -	\$ -	\$ 77,000.00		\$ 77,000.00	100%
\$ 72,340.00	\$ 772,340.00	\$ 50,000.00		\$ 822,340.00	80%
\$ 39,192.88	\$ 468,451.00	\$ 50,000.00		\$ 518,451.00	100%
\$ -	\$ 37,627.00	\$ -	\$ 25,000.00	\$ 62,627.00	100%
<b>\$ 556,290.85</b>	<b>\$ 3,400,367.97</b>	<b>\$ 459,000.00</b>	<b>\$ 379,535.00</b>	<b>\$ 4,238,902.97</b>	
VPI Contingency	\$ 100,000.00	\$ 41,000.00			
	<b>\$ 3,500,367.97</b>	<b>\$ 500,000.00</b>			